## Republic of the Philippines

City of Bago
Office of the Sangguniang Panlungsod

## APPROPRIATION ORDINANCE NO. 20-12

| AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF EIEVEN MШON TWO HUNDRED SEVENTY SIX THOUSAND PESOS (P11,276,000.00) FOR THE FOLOMNG, SUMMARITED AS FOLOWS: |  |  |
| :---: | :---: | :---: |
| AVAILABLERESOURCES |  |  |
| Government Equity/Unappropriated Surplus CY 2019 |  | P $87,614,258.67$ |
| TOTAL AVAILABLE RESOURCES |  | P 87,614,258.67 |
| APPROPRIATIONS |  |  |
| Office of the City Health Officer |  |  |
| Capital Outlay |  |  |
| Information and Communication Technology Equipment | 100,000.00 |  |
| Motor Vehicle (COVID-19 Contact Tracing) | 1,450,000.00 |  |
| Other Property, Plant and Equipment | 116,000.00 |  |
| Maintenance and Other Operating Expenses |  |  |
| Drugs and Medicines Expenses - | 100,000.00 |  |
| Other Maintenance and Operating Expenses | 5,400,000.00 |  |
| Office of the City Veterinarian |  |  |
| Capital Outlay |  |  |
| Furnitures and Fixtures | 10,000.00 |  |
| Office of the City Engineer |  |  |
| Maintenance and Other Operating Expenses |  |  |
| Repairs and Maintenance - Land Improvements (Other Land Improvements) |  |  |
| Concrete Paving of Brgy. Ma-ao Public Market Grounds, Brgy. Ma-ao) | 4,100,000.00 |  |
| TOTAL APPROPRIATIONS |  | P 11,276,000.00 |
| UNAPPROPRIATED BALANCE |  | P 76,338,258.67 |
| THS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 1 CALENDAR YEAR 2020. | 12 OF THE GE | ERAL FUND FOR |

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:
SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of $P 11,276,000.00$ is hereby approved. This should be taken as Supplemental Budget No. 12 of the General Fund for Calendar Year 2020.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the $19^{\text {th }}$ Sangguniang Panlungsod of the City of Bago in its $58^{\text {th }}$ Regular Session, August 19, 2020.
CARRIED BY THE VOTE OF:
Affirmative:
SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A.
Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Balboa, Sergio T. Piansay.
Negative: None.

## CERIIRED CORRECT:

RAMOND. TORRES
City Vice Mayor-Presiding Officer

## ATIESTED:

VICENIED. MESIAS
Supervising Environmental Management Specialist/ City Secretary-Designate

Approved $\qquad$ 2020.

## APPROVED:

NCHOLAS M YULO
City Mayor

